



The
EXTENSION ADDICTION RECOVERY SERVICES

ANNUAL REPORT

2010

Dear Friends,

Annual Reports necessarily have the - what happened and why, the who, the where and the when, and this one is no different. Oftentimes Annual Reports are more than just that; they are full of engineered phrases that summarize the year in ways that make not-so faint implications of a certain and flourishing future. It's easy to understand why and therefore why this Annual Report does that too.

We've had a great year, perhaps the best in the organization's history. More lives than ever were pulled back from the brink of death. Suffering abated then peace was restored. Creation commenced anew. Recovery works, and we watched and helped it happen.

But that is not enough, and it shouldn't be. We can mark the occurrence of a set of 365 days and abridge the year into a list of highlights. We can establish this moment as distinct from all others with celestial precision and capture myriad statistics of the year that was. So what? The past (last year, last week, a second ago) does not make now important.

Now matters because the future matters. That's why this Annual Report, like so many others, tries to offer a peek into the future, while letting our friends know that we were good stewards of their support.

The real challenge, however, is the fact that history changes with our perception. We don't always know the future impact of our present day efforts, and, of course, space in this document is limited. If we had more than four pages we could tell you about Derrick who came into our program on the first day of our last fiscal year and went back home to his wife and kids four days before our last fiscal year ended. We might even mention that since Derrick starting being a dad again his son's grades improved tremendously and that his son wants to be a doctor or a policeman one day. But still there might not be space in the Annual Report to point out that Derrick's son and the rest of his family received counseling at The Extension, the importance of which is hard to quantify but undeniable. If Derrick's son saves someone's life one day, will it be because those that supported The Extension last year helped save his dad's life? While we don't



know what will happen with Derrick or his son or any of the others we touched last year, it is important for us to know that the effects of our efforts last year did not end when the year did. This Annual Report is limited, but the effect of what it describes is not. Surely this Annual Report has a sequel — we hope you stick around and see how it all turns out.

Kindest regards,

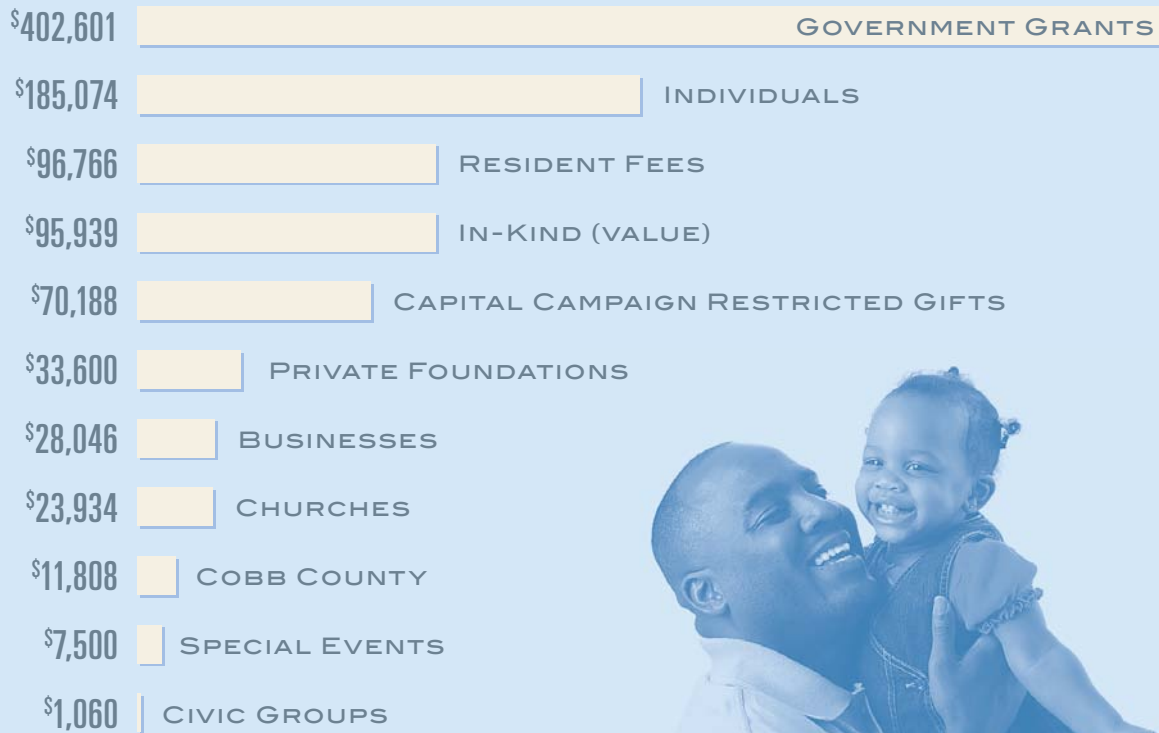
TYLER M. DRIVER

EXECUTIVE DIRECTOR

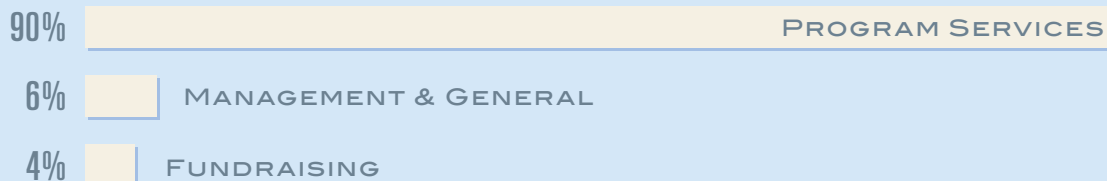
HOW WE DO IT

The Extension is a non-profit, community supported organization that relies on donations from a variety of sources to help cover the costs of operating our programs and services.

2010 SUPPORT TOTAL | \$956,516



2010 EXPENSES TOTAL | \$954,682



HOW WE DO IT

OUR PEOPLE

The Extension employs eight full-time employees and 3 part-time employees. While our staff are certified, licensed, experienced, and passionate about their work, The Extension would not be able to operate efficiently without the works of our volunteers.

Our volunteers help us by serving dinner year round at both facilities, organizing supply drives, serving on committees, hosting fundraisers to benefit The Extension, providing administrative assistance and much more.

- IN 2010, OUR VOLUNTEERS PROVIDED NEARLY **17,000 HOURS** OF SERVICE
- OVER **48,180 MEALS** WERE SERVED BY VOLUNTEERS
- **\$235,000** (VALUE) OF IN-KIND DONATIONS
- OUR RESIDENT ALUMNI ASSOCIATION CURRENTLY HAS **345 MEMBERS**
- OVER **1,700** VOLUNTEERS EXTENDED A HAND IN 2010



The EXTENSION ADDICTION RECOVERY SERVICES

1507 Church St. Extension, P.O. Box 793, Marietta, GA 30061 • 770.590.9075 • info@theextension.org • www.theextension.org

WHAT WE DO

MISSION STATEMENT

Our mission is to facilitate a transformation that empowers chemically dependent men and women to become sober, accountable members of society.

Our function is to provide the chemically dependent men and woman a real opportunity to become sober, responsible members in our society. We serve the community through providing an all-encompassing comprehensive Residential Recovery Program for homeless addicted men and woman that is also a source of strength for others suffering from addiction within the community.



- GROUP AND INDIVIDUAL SUBSTANCE ABUSE COUNSELING
- CONFLICT RESOLUTION CLASSES
- LIFE SKILLS COURSE
- GED TESTING AND PLACEMENT
- PARENTING CLASSES
- PROFESSIONAL FAMILY THERAPY
- PSYCHIATRIC EVALUATION AND MEDICATIONS

OUR FACILITIES

The Extension is one organization that operates two facilities in Marietta, GA.

THE EXTENSION MEN'S CAMPUS

Our men's program provides long-term residential recovery services to 47 homeless men.

THE BARBARA J. CRAFTON CENTER WOMEN'S CAMPUS

Our women's program provides long-term residential recovery services to 21 homeless women.

EMERGENCY SHELTER

On the coldest nights of the year, we provide food, shelter, and clothing to men in need of emergency shelter at our men's campus.



WHY WE DO IT

VISION STATEMENT

Our vision is to become the replicable model of success in our community and beyond for prevention, intervention, and treatment of chemical dependency for those without the ability to pay.

In our community the demand for long-term residential recovery services for homeless men and women is far greater than our capacity. We also know that there are others in adjoining communities and beyond who are desperate for help.

We do it because it works.

- **48** RESIDENTS COMPLETED THE PROGRAM
- **37** RESIDENTS WHO COMPLETED THE PROGRAM WERE REUNITED WITH THEIR FAMILIES
- **110** FAMILY MEMBERS OF RESIDENTS RECEIVED FORMAL COUNSELING



This Annual Report, full of numbers and statements that document all that we accomplished last year, doesn't show what we didn't do.

Many other qualified people in need of our services didn't complete the program because they never started it. We didn't serve these people and over 1200 others because we did not have room for them. This is why we do what we do but we must do more –

and we will.

Looking back on the sacrifice, generosity, and commitment of our supporters who made our current programs a reality inspires us. We'll need your help and the help of many other people. For those we serve it is about one day at a time. For the organization it is about one life at a time. Doing all that we can today prepares us to do more tomorrow. We look forward to your joining in the effort.



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